

APPENDIX I

PRIP OUT-OF-CYCLE REQUIREMENTS

I.1. Out-of-Cycle Requirements. Out-of-cycle item requests will include an ENG 4943-R, PRIP Plant Item Justification Sheet, ENG 4613-R, and Continuing Major Item Update as appropriate. In addition to the requirements of ENG Forms 4943-R and 4613-R, the justification statement will address the following:

I-2. New Items. Requests for items identified outside the five-year planning process or out-year items in the five-year plan that must be moved forward and require funding in the current year will address the following:

a. Identify whether or not the item was included in the five-year plan submitted annually IAW budgetary guidance.

(1) If not included, what safety, legal, health, environmental condition, or mission requirement has occurred to necessitate this request?

(2) If included, what safety, legal, health, environmental condition, or mission requirement has occurred to necessitate moving this request forward?

b. Identify the mission that will fail if the item is not funded as requested.

I-3. Additional Funding. Approved items which require additional funding in the current year will address the following:

a. Identify any excess funds available within the MSC's current approved program to fund all or part of the requirement.

b. Identify the condition or event that precipitated the cost increase.

c. Identify the mission that will fail if the additional funds are not provided as requested.

ER 37-1-29
30 Nov 02

d. If the item is a major item, determine percentage of the cost increase and impact on the current Congressional authorized amount for item.

(1) If cost increase is less than 10%, only HQUSACE approval is required.

(2) If cost increase is 10% or more, item requires Congressional re-authorization at the new project total cost and must be supported with an updated economic analysis and affordability analysis.