SUMMARY OF MAJOR BUDGET EVENTS

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1ST Quarter Military Funds Allocation	OMA Funding Letter Published Current FY	CW Budget Guidance From OMB	2nd Quarter Military Funds Allocation	CW Budget Hearings/Budget Justification to Congress	Issue Civil Budget Guidance to MSC	3rd Quarter Military Funds Allocation		FMS Admin Budget	4th Quarter Military Funds Allocation	Initial CW Budget & Apport Request to OMB	Distribute CW Apportionment to MSC
RDTE Budget Exhibits to SARDA	RDTE Budget to SARDA	Revised CW Budget to OMB	POM to HQDA			BCE (OPA) to HQDA		Departmental Quarterly Review	Wildlife Conservation Budget to COA	P&F Schedules to DAB	CW Appropriations Act Passed
Contingency Fund Qrtly Rpt to HQDA		Departmental Quarterly Review	Contingency Fund Qrtly Rpt to HQDA			Contingency Fund Qrtly Rpt to HQDA			Contingency Fund Qrtly Rpt to HQDA	Publish Year End Closure Instructions	RDTE Budget Exhibits to SARDA
Warrants from Treasury			Obligation Plan to SARDA							PRIP/ADP Major Items	Wildlife Conservation Budget to OSD
Obligation Plans to ABO DFAS											

SUMMARY OF MAJOR MANPOWER EVENTS

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Monthly Submit CSGPA 1702 to HQDA	USACE CEP to HQDA			SAMAS to HQDA	TDA Update to HQDA	CW Workload & Manpower Data to HQSACE		ODP From PERSCOM	TAA XX to HQDA	Final Manpower Allocations Civ & Mil Funded	TDA Update to HQDA
Monthly Submit SF 113G to OPM				MSC Inputs FORCON Data to HQUSACE	MSC Inputs FORCON Data to HQUSACE			MSC Manpower Requirements to HQUSACE (Mil Funct)		Commnts on Draft CW Manpower Allocations from MSC	CWUP Rec'd for next FY from MSC
				Winter Command Plan to HQDA	Initial Manpower Allocations Military Funded			Draft CW Manpower Allocation to MSC		Summer Command Plan to HQDA	CEP Rec'd from MSC
								CW Manpower Work Shop			Distribute FTE IAW Congressnl Additions to Appropriations Act

SUMMARY OF MAJOR BUDGET & MANPOWER EVENTS

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
PBG		OMB CW Passback	PBG		Departmental Qrtly Review	Revise/Prioritize Mid Year Review UFRs	PBG		CBE/RMU Submit to ABO		ITS to OMB
Execution Review			Execution Review		Issue Mid Yr Instructions To MSC		Departmental Quarterly Review		Execution Review		